

# FP7 - Grant Agreement - Annex VI - Collaborative project

Summary Financial report - Collaborative project

Project acronym	RASimAs	Project nr	610425	Reporting period from	01/11/2013	to	31/10/2014	Page	1/1
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Funding scheme		CP		Type of activity								Total		Req. EC Contrib.	Receipts	Interest
				RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total (A+B+C+D)				
Benef. nr	If 3rd Party, linked to benef.	Adjustment (Yes/No)	Organisation Short Name	Total	Max EC Contrib.	Total	Max EC Contrib.	Total	Max EC Contrib.	Total	Max EC Contrib.	Total	Max EC Contrib.			
1		No	UKA	177,561	133,170	0	0	24,596	24,596	0	0	202,157	157,766	157,766	0	0
2		No	RWTH	95,150	71,362	6,748	3,374	13,075	13,075	0	0	114,973	87,811	87,811	0	0
3		No	Bangor	60,361	45,270	0	0	0	0	0	0	60,361	45,270	45,270	0	0
4		No	UCC	1,006	754	0	0	0	0	0	0	1,006	754	754	0	0
5		No	URJC	82,211	61,658	0	0	0	0	0	0	82,211	61,658	61,658	0	0
6		No	FORTH	85,060	63,795	0	0	0	0	0	0	85,060	63,795	63,795	0	0
7		No	INRIA	195,786	146,839	0	0	0	0	0	0	195,786	146,839	146,839	0	0
8		No	UNIZA	11,900	8,925	0	0	0	0	3,764	3,764	15,664	12,689	12,689	0	0
9		No	KU Leuven	4,424	3,318	0	0	0	0	0	0	4,424	3,318	3,318	0	0
10		No	SINTEF	206,692	155,019	1,461	730	0	0	0	0	208,153	155,749	155,749	0	0
11		No	SG	148,140	111,105	31,699	15,849	0	0	0	0	179,839	126,954	126,954	0	0
Total				1,068,291	801,215	39,908	19,953	37,671	37,671	3,764	3,764	1,149,634	862,603	862,603	0	0

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSITAETSKLINIKUM AACHEN	Participant Identity Code	999897632
Organisation Short Name	UKA	Beneficiary nr	1
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	105,951	0	15,373	0	121,324
Subcontracting	0	0	0	0	0
Other direct costs	5,025	0	0	0	5,025
Indirect costs	66,585	0	9,223	0	75,808
<b>Total costs</b>	<b>177,561</b>	<b>0</b>	<b>24,596</b>	<b>0</b>	<b>202,157</b>
Maximum EU contribution	133,170	0	24,596	0	157,766
Requested EU contribution					157,766

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19 ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Volker LEGEWIE
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	RHEINISCH-WESTFAELISCHE TECHNISCHE HOCHSCHULE AACHEN	Participant Identity Code	999983962
Organisation Short Name	RWTH	Beneficiary nr	2
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	52,890	4,218	8,172	0	65,280
Subcontracting	0	0	0	0	0
Other direct costs	6,579	0	0	0	6,579
Indirect costs	35,681	2,530	4,903	0	43,114
<b>Total costs</b>	<b>95,150</b>	<b>6,748</b>	<b>13,075</b>	<b>0</b>	<b>114,973</b>
Maximum EU contribution	71,362	3,374	13,075	0	87,811
Requested EU contribution					87,811

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Stephanie CARL
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	BANGOR UNIVERSITY	Participant Identity Code	999823815
Organisation Short Name	Bangor	Beneficiary nr	3
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	34,273	0	0	0	34,273
Subcontracting	0	0	0	0	0
Other direct costs	3,453	0	0	0	3,453
Indirect costs	22,635	0	0	0	22,635
<b>Total costs</b>	<b>60,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,361</b>
Maximum EU contribution	45,270	0	0	0	45,270
Requested EU contribution					45,270

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Clare Williams
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSITY COLLEGE CORK, NATIONAL UNIVERSITY OF IRELAND, CORK	Participant Identity Code	999975717
Organisation Short Name	UCC	Beneficiary nr	4
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0	0	0	0	0
Subcontracting	0	0	0	0	0
Other direct costs	629	0	0	0	629
Indirect costs	377	0	0	0	377
<b>Total costs</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006</b>
Maximum EU contribution	754	0	0	0	754
Requested EU contribution					754

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Mary Cusack
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSIDAD REY JUAN CARLOS	Participant Identity Code	999886283
Organisation Short Name	URJC	Beneficiary nr	5
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	44,706	0	0	0	44,706
Subcontracting	0	0	0	0	0
Other direct costs	6,676	0	0	0	6,676
Indirect costs	30,829	0	0	0	30,829
Total costs	82,211	0	0	0	82,211
Maximum EU contribution	61,658	0	0	0	61,658
Requested EU contribution					61,658

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Santiago Romo Urroz
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	FOUNDATION FOR RESEARCH AND TECHNOLOGY HELLAS	Participant Identity Code	999995893
Organisation Short Name	FORTH	Beneficiary nr	6
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	42,993	0	0	0	42,993
Subcontracting	0	0	0	0	0
Other direct costs	8,962	0	0	0	8,962
Indirect costs	33,105	0	0	0	33,105
Total costs	85,060	0	0	0	85,060
Maximum EU contribution	63,795	0	0	0	63,795
Requested EU contribution					63,795

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Dr. Constantinos Marias & Mrs. Evangelia Hatzidaki
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	INSTITUT NATIONAL DE RECHERCHE EN INFORMATIQUE ET EN AUTOMATIQUE	Participant Identity Code	999547074
Organisation Short Name	INRIA	Beneficiary nr	7
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	102,684	0	0	0	102,684
Subcontracting	0	0	0	0	0
Other direct costs	1,705	0	0	0	1,705
Indirect costs	91,397	0	0	0	91,397
<b>Total costs</b>	<b>195,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,786</b>
Maximum EU contribution	146,839	0	0	0	146,839
Requested EU contribution					146,839

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	DEMANGE Armelle
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	ZILINSKA UNIVERZITA V ZILINE	Participant Identity Code	999969606
Organisation Short Name	UNIZA	Beneficiary nr	8
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	7,213	0	0	1,005	8,218
Subcontracting	0	0	0	0	0
Other direct costs	4,239	0	0	2,759	6,998
Indirect costs	448	0	0	0	448
<b>Total costs</b>	<b>11,900</b>	<b>0</b>	<b>0</b>	<b>3,764</b>	<b>15,664</b>
Maximum EU contribution	8,925	0	0	3,764	12,689
Requested EU contribution					12,689

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Tatiana #OREJOVÁ
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	KATHOLIEKE UNIVERSITEIT LEUVEN	Participant Identity Code	999991334
Organisation Short Name	KU Leuven	Beneficiary nr	9
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	307	0	0	0	307
Subcontracting	0	0	0	0	0
Other direct costs	2,458	0	0	0	2,458
Indirect costs	1,659	0	0	0	1,659
<b>Total costs</b>	<b>4,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,424</b>
Maximum EU contribution	3,318	0	0	0	3,318
Requested EU contribution					3,318

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ann Placlet-Claes
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	STIFTELSEN SINTEF	Participant Identity Code	999980761
Organisation Short Name	SINTEF	Beneficiary nr	10
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	79,614	662	0	0	80,276
Subcontracting	0	0	0	0	0
Other direct costs	30,971	0	0	0	30,971
Indirect costs	96,107	799	0	0	96,906
<b>Total costs</b>	<b>206,692</b>	<b>1,461</b>	<b>0</b>	<b>0</b>	<b>208,153</b>
Maximum EU contribution	155,019	730	0	0	155,749
Requested EU contribution					155,749

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
---------------------	--	--------------------------------	--

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Solfrid Sørensen
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	SENSEGRAPHICS AB	Participant Identity Code	955592494
Organisation Short Name	SG	Beneficiary nr	11
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	80,160	19,812	0	0	99,972
Subcontracting	0	0	0	0	0
Other direct costs	12,428	0	0	0	12,428
Indirect costs	55,552	11,887	0	0	67,439
<b>Total costs</b>	<b>148,140</b>	<b>31,699</b>	<b>0</b>	<b>0</b>	<b>179,839</b>
Maximum EU contribution	111,105	15,849	0	0	126,954
Requested EU contribution					126,954

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?

If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor		Cost of the certificate (in €)	
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Daniel Evestedt
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSITAETSKLINIKUM AACHEN	Participant Identity Code	999897632
Organisation Short Name	UKA	Beneficiary nr	1
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	105,951	0	15,373	0	121,324
Subcontracting	0	0	0	0	0
Other direct costs	5,025	0	0	0	5,025
Indirect costs	66,585	0	9,223	0	75,808
<b>Total costs</b>	<b>177,561</b>	<b>0</b>	<b>24,596</b>	<b>0</b>	<b>202,157</b>
Maximum EU contribution	133,170	0	24,596	0	157,766
Requested EU contribution					157,766

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19 ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
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## 5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Volker LEGEWIE
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	RHEINISCH-WESTFAELISCHE TECHNISCHE HOCHSCHULE AACHEN	Participant Identity Code	999983962
Organisation Short Name	RWTH	Beneficiary nr	2
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	52,890	4,218	8,172	0	65,280
Subcontracting	0	0	0	0	0
Other direct costs	6,579	0	0	0	6,579
Indirect costs	35,681	2,530	4,903	0	43,114
<b>Total costs</b>	<b>95,150</b>	<b>6,748</b>	<b>13,075</b>	<b>0</b>	<b>114,973</b>
Maximum EU contribution	71,362	3,374	13,075	0	87,811
Requested EU contribution					87,811

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Stephanie CARL
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	BANGOR UNIVERSITY	Participant Identity Code	999823815
Organisation Short Name	Bangor	Beneficiary nr	3
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	34,273	0	0	0	34,273
Subcontracting	0	0	0	0	0
Other direct costs	3,453	0	0	0	3,453
Indirect costs	22,635	0	0	0	22,635
<b>Total costs</b>	<b>60,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,361</b>
Maximum EU contribution	45,270	0	0	0	45,270
Requested EU contribution					45,270

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €), if charged under this project

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €)

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Clare Williams
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSITY COLLEGE CORK, NATIONAL UNIVERSITY OF IRELAND, CORK	Participant Identity Code	999975717
Organisation Short Name	UCC	Beneficiary nr	4
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0	0	0	0	0
Subcontracting	0	0	0	0	0
Other direct costs	629	0	0	0	629
Indirect costs	377	0	0	0	377
<b>Total costs</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006</b>
Maximum EU contribution	754	0	0	0	754
Requested EU contribution					754

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No
----

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No
----

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No
----

Name of the auditor	Cost of the certificate (in €), if charged under this project
---------------------	---

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No
----

Name of the auditor	Cost of the certificate (in €)
---------------------	--------------------------------

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Mary Cusack
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	UNIVERSIDAD REY JUAN CARLOS	Participant Identity Code	999886283
Organisation Short Name	URJC	Beneficiary nr	5
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	44,706	0	0	0	44,706
Subcontracting	0	0	0	0	0
Other direct costs	6,676	0	0	0	6,676
Indirect costs	30,829	0	0	0	30,829
<b>Total costs</b>	<b>82,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,211</b>
Maximum EU contribution	61,658	0	0	0	61,658
Requested EU contribution					61,658

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
---------------------	---

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
---------------------	--------------------------------

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Santiago Romo Urroz
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	FOUNDATION FOR RESEARCH AND TECHNOLOGY HELLAS	Participant Identity Code	999995893
Organisation Short Name	FORTH	Beneficiary nr	6
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	42,993	0	0	0	42,993
Subcontracting	0	0	0	0	0
Other direct costs	8,962	0	0	0	8,962
Indirect costs	33,105	0	0	0	33,105
<b>Total costs</b>	<b>85,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,060</b>
Maximum EU contribution	63,795	0	0	0	63,795
Requested EU contribution					63,795

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
---------------------	---

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
---------------------	--------------------------------

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Dr. Constantinos Marias & Mrs. Evangelia Hatzidaki
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	INSTITUT NATIONAL DE RECHERCHE EN INFORMATIQUE ET EN AUTOMATIQUE	Participant Identity Code	999547074
Organisation Short Name	INRIA	Beneficiary nr	7
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	102,684	0	0	0	102,684
Subcontracting	0	0	0	0	0
Other direct costs	1,705	0	0	0	1,705
Indirect costs	91,397	0	0	0	91,397
<b>Total costs</b>	<b>195,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,786</b>
Maximum EU contribution	146,839	0	0	0	146,839
Requested EU contribution					146,839

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €), if charged under this project

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €)

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	DEMANGE Armelle
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	ZILINSKA UNIVERZITA V ZILINE	Participant Identity Code	999969606
Organisation Short Name	UNIZA	Beneficiary nr	8
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	7,213	0	0	1,005	8,218
Subcontracting	0	0	0	0	0
Other direct costs	4,239	0	0	2,759	6,998
Indirect costs	448	0	0	0	448
<b>Total costs</b>	<b>11,900</b>	<b>0</b>	<b>0</b>	<b>3,764</b>	<b>15,664</b>
Maximum EU contribution	8,925	0	0	3,764	12,689
Requested EU contribution					12,689

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
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## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Tatiana #OREJOVÁ
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	KATHOLIEKE UNIVERSITEIT LEUVEN	Participant Identity Code	999991334
Organisation Short Name	KU Leuven	Beneficiary nr	9
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	307	0	0	0	307
Subcontracting	0	0	0	0	0
Other direct costs	2,458	0	0	0	2,458
Indirect costs	1,659	0	0	0	1,659
<b>Total costs</b>	<b>4,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,424</b>
Maximum EU contribution	3,318	0	0	0	3,318
Requested EU contribution					3,318

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
---------------------	---

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
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## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Ann Placlet-Claes
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	STIFTELSEN SINTEF	Participant Identity Code	999980761
Organisation Short Name	SINTEF	Beneficiary nr	10
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	N/A

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	79,614	662	0	0	80,276
Subcontracting	0	0	0	0	0
Other direct costs	30,971	0	0	0	30,971
Indirect costs	96,107	799	0	0	96,906
<b>Total costs</b>	<b>206,692</b>	<b>1,461</b>	<b>0</b>	<b>0</b>	<b>208,153</b>
Maximum EU contribution	155,019	730	0	0	155,749
Requested EU contribution					155,749

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €), if charged under this project

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor

Cost of the certificate (in €)

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Solfrid Sørensen
	Date & signature

# FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project Number	610425	Funding scheme	Collaborative project
Project Acronym	RASimAs		
Period from	01/11/2013	Is this an adjustment to a previous statement ?	No
To	31/10/2014		
Legal Name	SENSEGRAPHICS AB	Participant Identity Code	955592494
Organisation Short Name	SG	Beneficiary nr	11
Funding % for RTD activities (A)	75.0	If flat rate for indirect costs, specify %	60

## 1. Declaration of eligible costs/lump sum/flat-rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	80,160	19,812	0	0	99,972
Subcontracting	0	0	0	0	0
Other direct costs	12,428	0	0	0	12,428
Indirect costs	55,552	11,887	0	0	67,439
<b>Total costs</b>	<b>148,140</b>	<b>31,699</b>	<b>0</b>	<b>0</b>	<b>179,839</b>
Maximum EU contribution	111,105	15,849	0	0	126,954
Requested EU contribution					126,954

## 2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II. 17 of the grant agreement ?  
If yes, please mention the amount (in €)

No

## 4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1 ?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €), if charged under this project
---------------------	---

## . Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4 ?

No

Name of the auditor	Cost of the certificate (in €)
---------------------	--------------------------------

## 6. Beneficiary's declaration on its honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and Article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Daniel Evestedt
	Date & signature

# Use of Resources

Period 1 (1 - 12)  
(01-11-2013 - 31-10-2014)

Project Number	610425	Project Acronym	RASimAs
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Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
UNIVERSITAETSKLINIKUM AACHEN				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	62,497 €	12,5 PMs for 4 employees	Technological platform, user needs, storage platform, software architecture, image processing
WP 3	Personnel costs	7,719 €	1,5 PMs for 2 employees	Data collection and management, integration platform design
WP 7	Personnel costs	18,503 €	3,82 PMs for 2 employees	Ethic files, quality of the project
WP 8	Personnel costs	17,232 €	2,92 PMs for 3 employees	Public and scientific dissemination, intellectual property
	Other direct cost	5,025 €	NA	
WP 1	Personnel costs	15,373 €	3,1 PMs for 3 employees	Meeting organisation, collaborative tools, reporting, General assembly, reporting, coordination between partner, discussion with EU, etc.
	Indirect costs	75,808 €		
TOTAL COSTS		202,157 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 2 for the period.				
RHEINISCH-WESTFAELISCHE TECHNISCHE HOCHSCHULE AACHEN				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	5,037 €	1.0 PM for 1 employee	Creation of an user needs specification as guidance for the simulator development
WP 4	Personnel costs	47,853 €	9.5 PMs for 1 employee	Implementation and test of physics-based haptic rendering approaches; test of simulation approaches and

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 2 for the period.				
RHEINISCH-WESTFAELISCHE TECHNISCHE HOCHSCHULE AACHEN				
Work Package	Item description	Amount in €	Explanation	Free Text
				their implementation in a simulation architecture: implementation and test of ultrasound simulation for deformable tissues
	Other direct cost	6,579 €	NA	
WP 5	Personnel costs	4,218 €	1.5 PMs for 1 employee	Simulation preparation for integration
WP 1	Personnel costs	7,786 €	1.9 PMs for 2 employees	Financial, administrative, contractual management of the project; general administrative project activities such as setup of timesheets; calculation and activation of 2nd trache of prefinancing
WP 8	Personnel costs	386 €	0.1 PM for 1 employee	setting up structure of periodic dissemination activities such as Twitter and newsletter; contribution to newsletter and Twitter
	Indirect costs	43,114 €		
TOTAL COSTS		114,973 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
BANGOR UNIVERSITY				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	6,340 €	1.37 PMs for 2 employees	Contribution to the System Specification
WP 3	Personnel costs	21,008 €	5.4 PMs for 2 employees	Implementation of prototype code for physiological modelling
WP 4	Personnel costs	6,925 €	1.73 PMs for 2 employees	Contributions to haptic feedback and tool-tissue interaction
	Other direct cost	3,453 €	NA	
	Indirect costs	22,635 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
BANGOR UNIVERSITY				
Work Package	Item description	Amount in €	Explanation	Free Text
TOTAL COSTS		60,361 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 4 for the period.				
UNIVERSITY COLLEGE CORK, NATIONAL UNIVERSITY OF IRELAND, CORK				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Other direct cost	629 €	Travel Costs	For RASimAS Kick-off meeting in Aachen 14/11/13-15/11/13
	Indirect costs	377 €		
TOTAL COSTS		1,006 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 5 for the period.				
UNIVERSIDAD REY JUAN CARLOS				
Work Package	Item description	Amount in €	Explanation	Free Text
	Other direct cost	6,676 €	NA	
WP 2	Personnel costs	11,907 €	2.51 PMs for 2 employees	The URJC worked on the design and the review of definition of System Requirements, System Architecture and Storage System.
WP 3	Personnel costs	15,760 €	7.46 PM for 2 employees	During this first year, the URJC team focused their efforts on Subject Posing Module. This task was under estimated in the initial planning, and we had to increase our dedication in order to have the first prototype ready.
WP 4	Personnel costs	17,039 €	5.88 PMs for 3 employees	The URJC team has distributed its dedication among the Tool-Tissue Interaction module, the Haptic module and the Courseware System. As WP leaders, the URJC was in charge of WP technical coordination.
	Indirect costs	30,829 €		
TOTAL COSTS		82,211 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 6 for the period.				
FOUNDATION FOR RESEARCH AND TECHNOLOGY HELLAS				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2 WP 3	Personnel costs	42,993 €	RTD Personnel	RTD Personnet Team of P1: Total PMs 18,67 as following: (1) Principal Res4earcher -Dr. C. Marias 1,29PMs, (2) One Affiliated Professore - Prof.G. Notas, (3) One Researcher- Dr. N. Kampanis 3PMs, (4) Technical Staff Two Persons- Mr.G. Christodoulakis & Mr. St. Sfakianakis 12,51PMs
WP 2	Other direct cost	1,342 €	RTD Travel Costs	Notas George to Aachen Germany Document: 817/ Dates: 13.11.2013-16.11.2013 - RASIMAS Kick-off Meeting
WP 2	Other direct cost	1,057 €	RTD Travel Costs	Kampanis Nikolaos to Aachen Germany Document: 816/ 13.11.2013-16.11.2013 - RASIMAS Kick-off Meeting
WP 3	Other direct cost	1,268 €	RTD Travel Costs	Christodoulakis George to Aachen Germany Document: 859/14.11.2013-16.11.2013 - RASIMAS Kick-off Meeting
WP 3	Other direct cost	1,268 €	RTD Travel Costs	Sfakianakis Stylianos to Aachen Germany Document: 819/14.11.2013-16.11.2013 - RASIMAS Kick-off Meeting
WP 2	Other direct cost	1,374 €	RTD Travel Costs	Christodoulakis George to Strasburg France Document: 272/08.04.14-13.04.14 - RASIMAS Technical Meeting
WP 3	Other direct cost	1,301 €	RTD Travel Costs	Marias Constantinos to Strasburg France Document:

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 6 for the period.				
FOUNDATION FOR RESEARCH AND TECHNOLOGY HELLAS				
Work Package	Item description	Amount in €	Explanation	Free Text
				273/Dates : 08.04.2014- 11.04.2014 - RASIMAS Technical Meeting
WP 2	Other direct cost	1,352 €	RTD Travel Costs	Roniotis Alexandros to Strasburg France Document: 274/ 08.04.14-12.04.14 - RASIMAS Technical Meeting
	Indirect costs	33,105 €		
TOTAL COSTS		85,060 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 7 for the period.				
INSTITUT NATIONAL DE RECHERCHE EN INFORMATIQUE ET EN AUTOMATIQUE				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	6,532 €	1,2 PMs for 2 employees	Contribution to the image processing library (registration techniques)
	Other direct cost	1,705 €	NA	
WP 3	Personnel costs	38,713 €	8,2 PMs for 3 employees	Construction and development of anatomical and mechanical models
WP 4	Personnel costs	49,732 €	10,7 PMs for 3 employees	Development of haptic rendering algorithms. conception of the simulation core and ultrasound core
WP 5	Personnel costs	2,888 €	0,6 PM for 2 employees	Development of a prototype system
WP 7	Personnel costs	4,819 €	0,9 PM for 2 employees	Contribution to the technical file and development
	Indirect costs	91,397 €		
TOTAL COSTS		195,786 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 8 for the period.				
ZILINSKA UNIVERZITA V ZILINE				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	7,213 €	5.24 PMs for 4 Employees	Development of mathematical model for availability analysis

<b>Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 8 for the period.</b>				
<b>ZILINSKA UNIVERZITA V ZILINE</b>				
<b>Work Package</b>	<b>Item description</b>	<b>Amount in €</b>	<b>Explanation</b>	<b>Free Text</b>
WP 2	Other direct cost	4,239 €	4239=travel	
WP 8	Other direct cost	2,759 €	2759=5 org.fees,	
WP 8	Personnel costs	1,005 €	0.76 PMs for 4 Employeers	
	Indirect costs	448 €		
<b>TOTAL COSTS</b>		<b>15,664 €</b>		

<b>Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 9 for the period.</b>				
<b>KATHOLIEKE UNIVERSITEIT LEUVEN</b>				
<b>Work Package</b>	<b>Item description</b>	<b>Amount in €</b>	<b>Explanation</b>	<b>Free Text</b>
WP 6	Personnel costs	307 €	0.72 PM for 4 employees: Van de Velde, Huygens, Van Loon, Hoogma	kick off meeting Aachen, press release, protocol RaSim; presentation Crete; general assemble Crete
WP 6	Other direct cost	2,458 €	travel cost	Huygens, kick off meeting Aachen DE 14-15/11/2013; Huygens, Hoogma, Van Loon, General assemble Crete 23-24/10/2014
	Indirect costs	1,659 €		
<b>TOTAL COSTS</b>		<b>4,424 €</b>		

<b>Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 10 for the period.</b>				
<b>STIFTELSEN SINTEF</b>				
<b>Work Package</b>	<b>Item description</b>	<b>Amount in €</b>	<b>Explanation</b>	<b>Free Text</b>
WP 2	Personnel costs	37,876 €	3,79 PMs 6 researchers	Assistant specification, providing feedback testing, upload US data Adapting to the assistant, evaluate the FAST framework
WP 4	Personnel costs	41,323 €	5,59 PMs 4 researchers	Providing ultrasound data and feedback, Real-time model to US registration & US annotation Real-time needle guidance
WP 5	Personnel costs	415 €	0,06 PMs, 1 researcher	Assistant specification, feedback
WP 2	Other direct cost	2,055 €	Travel , 2 persons	Frank Lindseth and Ingerid Reinertsen,

<b>Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 10 for the period.</b>				
<b>STIFTELSEN SINTEF</b>				
<b>Work Package</b>	<b>Item description</b>	<b>Amount in €</b>	<b>Explanation</b>	<b>Free Text</b>
				Kick-off meeting in Aachen, Germany
WP 4	Other direct cost	2,333 €	Travel, 2 persons	Frank Lindseth and Ingerid Reinertsen attending technical meeting in Strasbourg France and a conference in Trondheim introducing Rasimas
WP 4	Other direct cost	26,583 €	Equipment, Ultrasound machine including integrated tracking of the ultrasound probe and the needle	The equipment is needed for developing the necessary software components for the assistant in WP4, for integrating software and hardware into a complete system in WP5 and for evaluating the system in WP6
WP 8	Personnel costs	662 €	0,08 PM 1 researcher	Poster, newsletter etc.
	Indirect costs	96,906 €		
<b>TOTAL COSTS</b>		<b>208,153 €</b>		

<b>Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 11 for the period.</b>				
<b>SENSEGRAPHICS AB</b>				
<b>Work Package</b>	<b>Item description</b>	<b>Amount in €</b>	<b>Explanation</b>	<b>Free Text</b>
WP 2	Personnel costs	37,190 €	6.4 PMs for 4 employees	System specification
WP 4	Personnel costs	38,258 €	6.6 PMs for 3 employees	Specification. SOFA, H3D API Integration and development
WP 8	Personnel costs	4,712 €	0.8 PM for 1 employee	Commercial exploitation plan
	Other direct cost	12,428 €	NA	
WP 5	Personnel costs	19,812 €	3.42 PMs for 3 employees	Technical specification. Development prototype
	Indirect costs	67,439 €		
<b>TOTAL COSTS</b>		<b>179,839 €</b>		